

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-00-46	
1 \$275,000 Humboldt 01U-Hum-96 38.3(KP)	Near Weitchpec North of Route 169. Storm damage repair.	388301 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$32,000 \$243,000 \$275,000
2 \$330,000 Trinity 02N-Tri-299 39.0 (KP)	West of Big Bar at Little French Creek. Rebuild fish ladder.	351001 Minor	2000-01 301-0042 301-0890 20.20.201.240	\$330,000 - \$330,000
3 \$160,000 Sacramento 03S-Sac-160 R44.5	At the American River Bridge No. 24-01L. Repair Scour.	393301 Minor	2000-01 301-0042 301-0890 20.20.201.111	\$160,000 - \$160,000
4 \$387,000 San Francisco 04N-SF-101 R4.2/R4.4	Route 101 from Utah Street to Vermont Street. Replace bridge railing.	258901 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$387,000 - \$387,000
5 \$750,000 San Luis Obispo/Monterey 05U-SLO,Mon-1 71.5/74.3,0.7/23.1	At San Carpoforo Creek to North of Lucia. Storm damage repair.	0E9101 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$750,000 - \$750,000
6 \$317,000 Fresno 06N-Fre-180 58.0/61.4	In the City of Fresno from Route 99 to Chestnut Ave. Construct curb ramps for relinquishment. (Financial Contribution Only)	409801 Minor	2000-01 301-0042 301-0890 20.20.201.361	\$317,000 - \$317,000
7 \$167,000 Tulare 06S-Tul-65 18.7/20.6	At Porterville from the Tule River Bridge to Westfield Avenue. Replace plants.	394301 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$167,000 - \$167,000
8 \$162,000 Los Angeles 07U-LA-5 23.5	Near Santa Clarita at Gavin Canyon undercrossing. Repair bridge.	1X0801 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$13,700 \$148,300 \$162,000
9 \$242,000 Los Angeles 07S-LA-14 R29.4/42.1	At various locations on Route 14 near Santa Clarita from 0.2 kilometers South of Golden Valley Road overcrossing to 1.9 kilometers south of Escondido Canyon Road. Upgrade HOV signing and striping.	4H2301 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$242,000 - \$242,000
10 \$434,000 San Bernardino 08S-SBd-10,215 R22.9/R23.2,4.7/6.7	West of Mount Vernon Avenue Overcrossing to Mount Vernon Avenue Overcrossing and on Route 215 from Route 215/10 Separation to Rialto Avenue. Install traffic monitoring station and CCTV.	487101 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$434,000 - \$434,000
11 \$448,000 San Bernardino 08S-SBd-15 Var. (KP)	At various locations on Route 15 from 1.0 kilometers south of Valley Wells Roadside Rest to 6.8 south of California and Nevada State Line. Install changeable message sign.	465201 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$448,000 - \$448,000

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12 \$253,000 Merced 10N-Mer-140 35.8/35.9	At Glen/Motel Drive and East 17 th Street. Install signals and realign intersection. (Contribution from other sources: \$291,000)	478201 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$253,000 - \$253,000
13 \$160,000 Orange 12S-Ora-133 0.16/0.20	On Route 133 at Broadway and Beach Street. Install traffic signal. (Contribution from other sources: \$79,000).	0B7201 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$160,000 - \$160,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CON	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CON	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System			Resolution: FP-00-47	
1 \$3,345,000 Department of Transportation RCTC Riverside 08S-Riv-91 11.1/17.4	In Riverside from Magnolia Avenue to Mary Street. Construct auxiliary lanes. (This project will be combined for ease of construction under EA 08-4353U1.) Support Expenditures to Date: \$110,596	435301 08-0082F RIP / 99-00 \$0 \$0 \$0 \$3,345,000	2000-01 301-0042 301-0890 20.20.075.667	\$384,000 \$2,961,000 \$3,345,000
2 \$467,000 Department of Transportation MONO LTC Mono 09S-Mno-395 51.2/51.7	In Lee Vining at Lee Vining Avenue to First Street. Replace sidewalks. (This project will be combined with a rehabilitation project for ease of construction under EA 09-2788U1.) Support Expenditures to Date: \$128,744	287701 09-0389 RIP / 00-01 \$0 \$0 \$88,000 \$467,000	2000-01 301-0042 301-0890 20.20.075.614	\$467,000 - \$467,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-00-48	
1 \$4,504,000 Department of Transportation San Mateo 04N-SM-82 22.4/23.6	In Colma from Mission Road to Valley Street in Daly City. Improve drainage. (Contributions from Other Sources: \$6,287,000) Support Expenditures to Date: \$267,127	212701 0469D SHOPP/99-00 \$4,433,000	2000-01 301-0042 301-0890 20.20.201.150	\$517,000 \$3,987,000 \$4,504,000
2 \$2,672,000 Department of Transportation Santa Barbara 05N-SB-101 R15.2	In the City of Santa Barbara at the Micheltorena Street Overcrossing. Replace bridge #51-209. Support Expenditures to Date: \$520,031	363321 05-0361A SHOPP/00-01 \$2,672,000	2000-01 301-0042 301-0890 20.20.201.110	\$307,000 \$2,365,000 \$2,672,000
3 \$800,000 Department of Transportation Riverside 08S-Riv-91 11.2/17.7	In Riverside to the Magnolia Avenue Undercrossing to Brockton Avenue Undercrossing. Install and connect CCTV, VDS, RMS to fiber optic system. (This project is split from project EA 449901, PPNO 0080F.) Programmed Amount: \$1,441,000 Current Allocation: \$800,000 Reserved (EA 449931): \$641,000 Support Expenditures to Date: \$0	449921 0080F SHOPP/00-01 \$1,441,000	2000-01 301-0042 301-0890 20.20.201.315	\$92,000 \$708,000 \$800,000

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4 \$979,000 Department of Transportation Mono 09S-Mno-108 3.0/3.1	Near Sonora Junction at Sardine Creek. Replace Bridge. Support Expenditures to Date: \$304,205	279701 0374 SHOPP/00-01 \$979,000	2000-01 301-0042 301-0890 20.20.201.110	\$112,000 \$867,000 \$979,000
5 \$413,000 Department of Transportation San Diego 11S-SD-08 L0.7/L2.4	In the City of San Diego east of Nimitz Boulevard to Route 5/8 Separation. Replace Bridge. Support Expenditures to Date: \$76,680	072111 0156Y SHOPP/00-01 \$412,000	2000-01 301-0042 301-0890 20.20.201.010	- \$413,000 \$413,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action				Resolution: FP-00-49
1 \$3,300,000 Department of Transportation Sacramento 03N-Sac-L5924	In Sacramento on all counties and all routes. Installation of a fixed-wing aerial surveillance system. Support Expenditures to Date: \$10,863	0C6201 (1643) (00H-048) SHOPP/00-01 \$3,300,000	2000-01 301-0042 301-0890 20.20.201.315	\$3,300,000 - \$3,300,000
2 \$1,000,000 Department of Transportation San Francisco 04N-SF-80,101,280 various	In the City and County of San Francisco at various locations. Install overhead sign upgrades. Support Expenditures to Date: \$84,841	276901 (0613A) (00H-049) SHOPP/00-01 \$1,000,000	2000-01 301-0042 301-0890 20.20.201.120	- \$1,000,000 \$1,000,000
3 \$1,495,000 Department of Transportation Los Angeles 07S-LA-10 R2.2/14.8	In Santa Monica and Los Angeles from West of Lincoln Boulevard to Route 10/110 separation at various locations. Install retro-reflective panels at 102 locations. Support Expenditures to Date: \$7,945	211701 (2764) (00H-050) SHOPP/00-01 \$1,495,000	2000-01 301-0042 301-0890 20.20.201.340	\$126,000 \$1,369,000 \$1,495,000
4 \$4,200,000 Department of Transportation Los Angeles 07S-LA-39 11.6/13.1	In Covina south of Badillo Street to Arrow Highway. Rehabilitation roadway for relinquishment. (Financial Contribution Only) Support Expenditures to Date: \$8,984	1195A1 (0425E) (00H-051) SHOPP/00-01 \$4,200,000	2000-01 301-0042 301-0890 20.20.201.120	\$4,200,000 - \$4,200,000
5 \$1,230,000 Department of Transportation Los Angeles 07S-LA-605 R1.6/R2.1	In Long Beach and Lakewood north of Carson Street Undercrossing. Seismic Retrofit. (Financial Contribution Only) Support Expenditures to Date: \$207,091	169011 (2010A) (00H-041) SHOPP/00-01 \$1,230,000	2000-01 301-0042 301-0890 20.20.201.110	\$1,230,000 - \$1,230,000
6 \$16,105,000 Department of Transportation Riverside 08S-Riv-91 11.2/17.7	In the City of Riverside from east of Magnolia Avenue Undercrossing to east of Brockton Avenue Undercrossing. Construct auxiliary lanes. (This project will be combined with two other projects EA 08-435301 and EA 08-449921 for ease of construction under EA 08-4353U1.) Support Expenditures to Date: \$373,518	4353U1 (0082G) (00H-047) SHOPP/00-01 \$16,105,000	2000-01 301-0042 301-0890 20.20.201.310	\$1,847,000 \$14,258,000 \$16,105,000
7 \$1,226,000 Department of Transportation San Bernardino 08S-SBd-210 R6.3/R10.3 KP	In Rancho Cucamonga west of Cucamonga Canyon Wash to Hermosa Avenue. Install performance indicators: CCTV, VDS and 4 RMSs. (Financial Contribution Only) Support Expenditures to Date: \$5,329	4432T1 (4432K) (00H-042) SHOPP/00-01 \$1,226,000	2000-01 301-0042 301-0890 20.20.201.315	\$140,000 \$1,086,000 \$1,226,000

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Project # Allocation Amount Recipient RTP/ACTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CON	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System			Resolution: FP-00-50	
1 \$4,925,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	County Road A-2 (Susanville Road) – Bieber Lookout Road Widening and Overlay Project. Near Bieber on County Road A-2 from State Route 139 to State Route 299 and on Bieber Lookout Road from State Route 299 to Modoc County line. Widen and overlay roadway. (Project received a time extension until 02/2002 in June 2000 under Waiver 00-77).	1A0300L (02-2049) RIP / 99-00 \$0 \$0 \$0 \$4,925,000	2000-01 101-0042 101-0890 20.30.600.620	\$985,000 \$3,940,000 \$4,925,000
2 \$1,336,000 City of Davis SACOG 03-Yolo Senate: 4 Assembly: 8	I-80 Bicycle/Pedestrian Overcrossing (Mace Ranch). In Davis one mile west of Interstate 80/Mace Boulevard Interchange at Happy Valley Road from Hawthorne Avenue to Canyon Road. Construct new bicycle and pedestrian overcrossing over Interstate 80. (Contributions from Other Sources: \$2,440,000).	0C1000L (03-1L48) RIP / 00-01 \$0 \$0 \$0 \$1,336,000	2000-01 101-0042 101-0890 20.30.600.620	\$154,000 \$1,182,000 \$1,336,000
3 \$2,250,000 City of Albany MTC 04-Alameda Senate: 10 Assembly: 14	Buchanan, East Shore, and Route 80 Interchange. In the City of Albany at Buchanan Street at Route 80 and East Shore Highway. Modify intersection and realign the bicycle and pedestrian path.	0U5301 (04-2203) RIP / 00-01 \$0 \$0 \$0 \$2,250,000	2000-01 101-0042 101-0890 20.30.600.620	\$259,000 \$1,991,000 \$2,250,000
4 \$4,002,000 City of Placentia OCTA 12-Orange Senate: 33 Assembly: 72	Orangethorpe Rail Corridor Lowering. In Placentia along the Burlington Northern/Santa Fe (BNSF) line from approximately Route 57 and west of Route 90. Produce project report and environmental clearance for grade separations. (Contributions from Other Sources: \$598,000).	R844SA (12-9652) RIP / 00-01 \$4,002,000 \$0 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.640	\$460,000 \$3,542,000 \$4,002,000

Project # Allocation Amount Recipient RTP/ACTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects			Resolution: FP-00-51	
1 \$90,080 Community Services and Employment Training, Inc. TCAG 06-Tulare Senate: 14 Assembly: 32	Route 198/99 Oak Tree Reforestation Project Route 198/99 Interchange, located three miles west of the City of Visalia. Provide 235 trees to the project area to mitigate the environmental impact of the Route 198 Freeway Gap Closure Project. (Contribution from Other Sources: \$11,628).	#00-118 EEM / 00-01 \$90,080	2000-01 101-0183 20.30.207.811 EEM	\$90,080 \$90,080

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2 \$51,400 City of Delano KCOG 06-Kern Senate: 16 Assembly: 33	Landscaping Mitigation/Enhancement County Line Road Freeway 99 Interchange Project. On the Kern County side of County Line Road and the Freeway 99 Interchange in the city of Delano. Provide 55 trees to the project area to mitigate loss of center median landscaping and to enhance the environmental impacts of the adjacent commercial development. (Contribution from Other Sources: \$48,100).	#00-57 EEM / 00-01 \$51,400	2000-01 101-0183 20.30.207.811 EEM	\$51,400 \$51,400
3 \$500,000 The Back County Land Trust SANDAG 11-San Diego Senate: 37 Assembly: 75	Wright's Field Acquisition, Phase II. South of Interstate 8 between Tavern Road and South Grade Road in the rural community of Alpine 35 miles east of San Diego. Acquire 120 acres of rare California habitats, adding to the Phase I, 80-acre project. (Contribution from Other Sources: \$350,000).	#00-68 EEM / 00-01 \$500,000	2000-01 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
4 \$250,000 City of Poway SANDAG 11-San Diego Senate: 37 Assembly: 75	Blue Sky Ecological Reserve Paved Parking Lot Project. In Poway at Old Coach Road. Provide 75 new public parking spaces and includes irrigation, landscaping, trash enclosures, bicycle parking, and kiosk. (Contribution from Other Sources: \$100,000).	#00-05 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Program Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Project			Resolution: FA-00-05		
1 \$373,000 Department of Transportation Monterey 05N-Mon-1 72.9/73.1	Near Carmel at Carmel Valley Road. Construct dual Right-turn lanes. Supplemental funds are needed for award.	0190F (0027C) 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$675,000 -	\$373,000 -	\$1,048,000 -
2 \$450,000 Department of Transportation Ventura 07S-Ven-101 KP 45.2/46.1	In San Buenaventura south of Seaward Avenue to north of Seaward Avenue. Replace overcrossing, realign and widen ramp and replace open drainage ditches. Supplemental funds are needed for on-going project.	003101 (1224A) 1998/99 301-0042 301-0890 20.20.075.612 STIP	\$1,207,000 \$9,323,000 \$10,530,000	\$52,000 \$398,000 \$450,000	\$1,259,000 \$9,721,000 \$10,980,000
3 \$350,000 Department of Transportation San Joaquin 10N-SJ-88 19.2/20.4	Near Clements at the Mokelumne River. Widen the bridge, replace bridge rail, and construct bridge approaches. Supplemental funds are needed for on-going project.	279421 (7591A) 1998/99 301-0042 301-0890 20.20.201.110 SHOPP	\$204,000 \$1,569,000 \$1,773,000	\$70,000 \$280,000 \$350,000	\$274,000 \$1,849,000 \$2,123,000
4 \$690,000 Department of Transportation San Diego 11S-SD-8 R26.4/R32.0	Near Alpine west of Peutz Valley Road and east of Viejas Creek Bridge. Widen and Seismic retrofit bridge. Supplemental funds are needed for award.	174321 (0189W) 1999/00 301-0042 301-0890 20.20.201.110 SHOPP	\$163,000 \$1,770,000 \$1,933,000	\$59,000 \$631,000 \$690,000	\$222,000 \$2,401,000 \$2,623,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				

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1 \$700,000 Humboldt 01U-HUM-036 021.3	Near Bridgeville; From 4.2 to 3.4 KM west of Bridgeville Supplemental G-11 funding required to realign roadway and repair slope. Original Allocation (Vote): \$1,000,000 Award G-12: (\$393,600) Supplemental allocation (G-11): \$700,000 Revised Allocation: \$1,306,400 Original Allocation: 06-15-00	381911 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$84,000 \$616,000 \$700,000
2 \$205,000 Alameda 04N-ALA-024 05.7	At the Caldecott Tunnel Supplemental G-11 funding required for emergency repair of fire suppression system in the tunnel and installation of monitoring instruments to determine the cause of failure. Original Allocation: \$2,500,000 Supplemental Allocation: \$500,000 Adjustment Allocation: \$205,000 Revised Allocation: \$3,205,000 Original Allocation: 12-22-99	279901 SHOPP Bridge Rehabilitation	1999-00 301-0042 301-0890 20.20.201.110 201/110	\$24,000 \$181,000 \$205,000
3 \$500,000 Contra Costa 04U-CC-680 19.9	In Contra Costa County, Route 680 at Willow Pass Road. Initial G-11 funding needed to replace girder and repair soffit of bridge on Route 680 at Willow Pass Road. The Damage was caused by a tractor-trailer hauling a drill rig that hit the girders of the undercrossing. Work performed through Emergency Force Account Procedures. Director's Orders signed: 09/22/00	293101 Major Damage Restoration Emergency	2000/2001 301-0042 20.20.201.130 201/130	\$500,000 \$500,000
4 \$300,000 Monterey 05U-MON-001 020.7	At 0.2 miles south of Limekiln Creek Bridge #44-58. Supplemental G-11 funding required for emergency storm damage repair. Original Allocation: \$300,000 Supplemental allocation: \$300,000 Revised Allocation: \$600,000 Original Allocation: 03-15-00	0E7801 SHOPP Major Storm Damage Restoration	1999-00 301-0042 20.20.201.130 201/130	\$300,000 \$300,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$2,171,000 Riverside 08S-Riv-91 5.7/7.1	West of Buena Vista Avenue Undercrossing to west of Temescal Wash Bridge Overhead. Rehabilitate roadway. Support Expenditures to Date: \$0 Allocation Date: 10/30/00	436301 (0078E) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$249,000 \$1,922,000 \$2,171,000
2 \$1,628,000 Mono 09N-Mno-395 51.3/52.8	From Fourth Street to south of Picnic Grounds Road. Rehabilitate roadway. Support Expenditures to Date: \$143,088 Allocation Date: 11/9/00	278801 (0368) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$187,000 \$1,441,000 \$1,628,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,235,000 Sonoma 04N-Son-12 R12.9/T17.4	In Santa Rosa from Wright Road and Fulton Road to Farmers Lane. Construct median barrier. Support Expenditures to Date: \$0 Allocation Date: 11/17/00	249241 (0775C) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.010	- \$1,235,000 \$1,235,000

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\$1,135,000	In Salinas from north of Main Street Overcrossing to north	430901	2000-01		
Monterey	of Laurel Drive.	(4309)	301-0042		-
05S-Mon-101	Construct median barrier.	SHOPP/00-01	301-0890	\$1,135,000	
R88.5/R90.2	Support Expenditures to Date: \$178,370		20.20.201.010		
	Allocation Date: 11/14/00	\$1,135,000		\$1,135,000	
3					
\$1,350,000	At various locations.	075901	2000-01		
San Diego	Construct median barrier.	(0663)	301-0042		-
11S-SD-15,54,94,125	Support Expenditures to Date: \$103,339	SHOPP/00-01	301-0890	\$1,350,000	
various	Allocation Date: 11/14/00		20.20.201.010		
		\$1,350,000		\$1,350,000	

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-00-11				
1 \$5,200,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 22,24,30 Assembly: 45,46,49	Eastside Transit Corridor For preliminary engineering for a light rail line from Union Station to East Los Angeles. (Concurrent Approval of 2000 RTIP under APDE of AB1012) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$3,100,000 \$596,440 \$232,900,000 \$236,596,440 ST-Fed. 0 \$4,603,560 0 \$4,603,560 Local 0 0 0 0 L-Fed. 0 0 \$518,300,000 \$518,300,000 TOTAL \$3,100,000 \$5,200,000 \$751,200,000 \$759,500,000	T951SA 07-2890 RIP / 01-02 \$5,200,000 \$0 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$596,440 \$4,603,560 \$5,200,000
2 \$2,500,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 23,26 Assembly: 42,45,47	Mid-City/Westside Wilshire Bus Rapid Transit Project For preliminary engineering for busway, stations, Park-n-Ride lots, and traffic signals. (Concurrent Approval of 2000 RTIP) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$2,500,000 \$256,000,000 \$258,500,000 ST-Fed. 0 0 0 0 Local 0 0 \$3,200,000 \$3,200,000 L-Fed. 0 0 \$78,600,000 \$78,600,000 TOTAL 0 \$2,500,000 \$337,800,000 \$340,300,000	T955SA 07-2892 RIP / 00-01 \$0 \$2,500,000 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$2,500,000 - \$2,500,000
3 \$274,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 22,25,26,28 Assembly: 46,48,52,55	Metro Blue Line Automobile-Pedestrian Safety Improvements Assessment and analysis of potential safety conflicts, install advanced safety devices. (Concurrent Approval of 2000 RTIP) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$31,428 \$589,787 \$621,215 ST-Fed. 0 \$242,572 \$4,552,213 \$4,794,785 Local 0 \$100,000 \$900,000 \$1,000,000 L-Fed. 0 0 0 0 TOTAL 0 \$374,000 \$6,042,000 \$6,416,000	T952SA 07-2909 RIP / 00-01 \$0 \$83,000 \$0 \$191,000	2000-01 101-0042 101-0890 30.10.070.625	\$31,428 \$242,572 \$274,000
4 \$300,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 20 Assembly: 40	San Fernando Valley East-West Bus Rapid Transit Project Preliminary engineering of a 14 mile dedicated busway, stations, Park-n-Ride lots, bike path, and traffic signals. (Concurrent Approval of 2000 RTIP) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$300,000 \$145,000,000 \$145,300,000 ST-Fed. 0 0 0 0 Local 0 \$2,500,000 \$152,500,000 \$155,000,000 L-Fed. 0 0 0 0 TOTAL 0 \$2,800,000 \$297,500,000 \$300,300,000	T954SA 07-2891 RIP / 00-01 \$0 \$300,000 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$300,000 - \$300,000
5 \$3,000,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 18,19 Assembly: 35,37,38	Metrolink-Systemwide Infrastructure Replacement and Upgrade Upgrading and replacing various components of the Metrolink Infrastructure, including tracks, signal equipment, layover and station facilities, and signage. (Concurrent Approval of 2000 RTIP) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$344,100 \$344,100 \$688,200 ST-Fed. 0 \$2,655,900 \$2,655,900 \$5,311,800 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$3,000,000 \$3,000,000 \$6,000,000	T953SA 07-2921 RIP / 00-01 \$0 \$0 \$0 \$1,500,000 T953SB 07-2921 RIP / 01-02 \$0 \$0 \$0 \$1,500,000	2000-01 101-0042 101-0890 30.10.070.625	\$344,100 \$2,655,900 \$3,000,000

2.6 Mass Transportation Financial Matters

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\$2,500,000	Laguna Nigel/Mission Viejo Commuter Rail		R613SD	2000-01			
	Construct new station, platform, parking, track work, and improvements		12-9530C	101-0042	\$2,500,000		
Orange County Transportation Authority	(Nine month extension granted in June 2000, to March 2001.)		RIP / 99-00	101-0890	-		
<u>OCTA</u>			\$0	30.10.070.625			
12-Orange			\$0				
Senate: 33,38			\$0				
Assembly: 71,73			\$0				
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
	State	\$3,242,000	\$2,500,000	0	\$5,742,000	\$2,500,000	
	ST-Fed.	0	0	0	0		
	Local	\$3,303,000	\$1,000,000	0	\$4,303,000		
	L-Fed.	0	0	0	0		
	TOTAL	\$6,545,000	\$3,500,000	0	\$10,045,000		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary				EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(3) Local Proposition 116 Non-Urban County Program Project						Resolution BFP-00-07	
\$138,500 City of Chico BCAG 03-Butte Senate: 01,04 Assembly: 02,03	El Monte Ave. Bicycle Access To Hank Marsh School Construct a 5 foot wide paved bike lane, storm drainage, and 6-foot wide pedestrian/equestrian path				C07807A 03-1014 P116NB/00-01 PA-00-23 99628	P116 30.10.070.000	\$138,500
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
	State	0	\$138,500	0	\$138,500	\$138,500	\$138,500
	Local	\$31,000	\$106,000	0	\$137,000		
	TOTAL	\$31,000	\$244,500	0	\$275,500		

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary				Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c(1) Allocation Amendment – Proposition 116 Non-Urban Program Project						BFA-00-07
BFA-00-07 Amending BFA-97-08	Durham-Dayton Highway Bike Lane Amend BFA-97-08 to de-allocate \$34,469 in cost savings from completed bike lane project				P116NB/93-94 30.10.070.000 PA-98-04 03-0874	\$131,583
\$131,583 County of Butte BCAG 03-Butte Senate: 1 Assembly: 3	<u>ALLOCATION</u> BFA-97-08	<u>ORIGINAL</u> \$166,052	<u>REVISION</u> (\$34,469)	<u>AMENDED</u> \$131,583	\$131,583	\$131,583

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c(2) Allocation Amendment – Transit Capital Improvement Program			MFA-00-01
MFA-00-01 Amending MFA-97-02 (Which amended MFP-95-45 and MFP-96-40) City of Laguna Niguel <u>Orange County</u> <u>Transportation</u> <u>Authority</u> <u>OCTA</u> 12-Orange Senate: 33 Assembly: 71	Laguna Niguel/Mission Viejo Commuter Rail Station Amend MFA-97-02, which amended MFP-95-45 and MFP-96-40, to transfer the recipient status from the City of Laguna Niguel to the Orange County Transportation Authority (OCTA) for implementation of the Laguna Niguel/Mission Viejo Commuter Rail Station. No change to the amount of funds allocated under this resolution. No change to the funding availability deadline according to the timely use of funds policy unless extended by the Commission under separate action. (Contract award deadline is March 31, 2001.)	12-9530	PTA 1993-94
		TCI	101-0046
		1993-94	TCILR
		\$1,140,000	30.20.020
			\$1,140,000
		12-9530B	PTA 1994-95
		TCI	101-0046
		1994-95	TCILR
		\$620,160	30.20.020
			\$620,160
		12-9530C	PTA 1995-96
		TCI	101-0046
		1995-96	TCILR
		\$910,519	30.20.020
			\$910,519
		12-9530D	PTA 1994-95
		TCI	101-0046
		1994-95	TCILR
		\$311,000	30.20.020
			\$311,000
		\$2,981,679	\$2,981,679